

**BROOME COUNTY ARTS COUNCIL UNITED CULTURAL FUND GENERAL OPERATING SUPPORT**

**2010 BUDGET ALLOCATION FORM: Income and Expenses**

Please provide the requested information for your last completed fiscal year and your current fiscal year. Include only actual income and expenses. Do not include loans, depreciation or legally restricted funds. Include in-kind funds at the bottom of the page.

**Applicant Organization's Legal Name:** \_\_\_\_\_

**Program Title:** \_\_\_\_\_

(indicate entire operating budget, if applicable)

	Last Year / - / (month/day)	Current Year / - / (month/day)
<b>INCOME:</b>		
Admissions		
Contracted Services		
Tuition/Class & Workshop Fees		
Gross from Fundraising Events		
Other revenues		
<b>TOTAL Earned Income</b>		
Corporate/Business Support		
Foundation Support		
Other Private/Individual Support		
<b>TOTAL Unearned/Non-government Support</b>		
Federal/NEA		
Federal/Other		
State (include NYSCA funding)		
County		
Municipal		
<b>TOTAL Government Support</b>		
Other Unearned Support		
<b>TOTAL Cash Income</b>		
<b>EXPENSES:</b>		
Personnel-Administrative		
Personnel-Artistic		
Personnel-Technical/Production		
Outside Artistic Fees and Services		
Outside Other Fees and Services		
Space Rental		
Travel		
Marketing Advertising		
Remaining Operating Expenses		
<b>TOTAL Cash Expenses</b>		
Surplus (Deficit) before UCF support		
UCF GOS Grant Amount Received/Requested		
Surplus (Deficit) after UCF GOS		
Accumulated Surplus/Deficit or Fund Balance		
<b>IN-KIND CONTRIBUTIONS:</b>		
In-Kind Goods and Services/In-Kind Space		
Individuals Benefiting		
Artists Participating		